WEST JEFFERSON AMBULANCE DISTRICT
October 1, 2023 to September 30, 2024
Budget to Actual Comparison

Account		Budget	Acutal
Revenues		$ 72,832	$ 57,016
	Total	$ 72,832	$ 57,016
Operations & Fuel		$ 12,000	$ 6,735
Repairs & Supplies		9,750	68,262
Salaries & Taxes		23,000	14,517
Training		5,000	2,174
Utilities		8,500	4,431
Insurance		7,500	7,010
Contingency		2,000	-
Capital Outlay		5,082	-
	Total	$ 72,832	$ 103,129